



Teton County, ID

Budget I Account S

For Fiscal: FY24 Period Ending:

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	
Fund: 206 - DISTRICT COURT & PROBATION						
Expense						
206-62-41102	LIFE INSURANCE	150	150	8.76	108.04	41.96
206-62-41103	MEDICAL INSURANCE	39300	39300	1714.49	20020.95	19279.05
206-62-41200	WORKMAN'S COMPENSATION INSUR.	600	600	0	2368	-1768
206-62-42000	TRAINING EXPENSES	2500	2500	0	463.28	2036.72
206-62-42013	OPIOID ABATEMENT EXPENSES	15000	15000	0	0	15000
206-62-42027	5C JUVENILE FACILITY	139000	139000	0	103943.25	35056.75
206-62-42090	OTHER MISCELLANEOUS EXPENSES	2500	2500	0	2429.21	70.79
206-62-42100	SUPPLIES	500	500	0	558.44	-58.44
206-62-42328	DUES / MEMBERSHIPS	250	250	0	0	250
206-62-43080	VEHICLES - FUEL	3500	3500	0	329.54	3170.46
206-62-43081	VEHICLES - REPAIRS	2500	2500	0	844.94	1655.06
206-62-44001	DRUG & ALCOHOL TESTING	12500	12500	0	8615.8	3884.2
	Expense Total:	219300	219300	1723.25	140138.39	79161.61
	Fund: 206 - DISTRICT COURT & PROBATION Total:	219300	219300	1723.25	140138.39	79161.61
	Report Total:	219300	219300	1723.25	140138.39	79161.61

Group S

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
Fund: 206 - DISTRICT COURT & PROBATION Expense	219300	219300	1723.25	140138.39	79161.61
Fund: 206 - DISTRICT COURT & PROBATION Total:	219300	219300	1723.25	140138.39	79161.61
Report Total:	219300	219300	1723.25	140138.39	79161.61

Fund S

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
206 - DISTRICT COURT & PROBAT	219300	219300	1723.25	140138.39	79161.61
Report Total:	219300	219300	1723.25	140138.39	79161.61

Report Summary

05/31/2024

Percent
Remaining

27.97
49.06
-294.67
81.47
100
25.22
2.83
-11.69
100
90.58
66.2
31.07
<hr/> 0.360974054
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Percent
Remaining

<u>0.360974054</u>
<u>0.360974054</u>
<u>0.360974054</u>

ummary

Percent
Remaining

0.360974054
0.360974054

REQUEST	Bal w/ transfer <i>(Fuel/206-62-43080)</i>		FY24 total <i>(A&DTesting)</i>		Remaining amount for 5 months
#1	\$	5,084.00	\$	13,700.00	37.11%
#2	<i>(VehicleRepairs/206-62-43081)</i>		<i>(Supplies/206-62-42100)</i>		
	\$	588.31	\$	1,100.00	53.48%