



## AGENDA ACTION ITEM

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DATE: 2024-12-23  
TO: Board of County Commissioners  
FROM: Darryl Johnson, Public Works Director  
ITEM TITLE: **Action Item – Dump Truck & Pup Trailer Purchase**

### **Summary:**

#### *Purchase of a 2025 Peterbilt Dump Truck & Pup Trailer*

The FY2025 R&B budget includes \$50,000 for year 1 dump truck payment and \$25,000 for a pup-trailer. R&B would like to purchase a 2025 Peterbilt dump truck with 12-yard carry capacity and 12-yard pup-trailer. R&B's current fleet is all 3-axle 8-yard dump trucks. The proposed 4-axle 12-yard Peterbilt dump truck with pup-trailer would allow an additional 8 yards delivered per round trip.

The additional axle will cost an extra \$16,000 (\$8,000 for truck and \$8000 for trailer). The added carrying capacity would pay for itself in one month's haul time.

When legally loaded, trucks and trailers with added axles better distribute the load weight. The result is a more stable vehicle and reduced impact on individual axles often times resulting in a reduced impact on roads.

### **Fiscal Impact:**

*Total cost for the dump truck & trailer is \$403,930. 60 month financing would be structured to pay \$75,000 year one, \$51,596.45 annual payments years 2 through 5 and a balloon payment of \$150,000 in year six.*

*The County could receive a \$5,000 price reduction for cash purchase. Paying cash would also equate to a savings of \$95,600 in interest payments. Cash purchase price for the truck and pup would be \$397,930.*

### **Attachments:**

*Truck & Pup-Trailer Specifications  
60-month finance quote*

### **SUGGESTED MOTION:**

Motion if the BoCC chooses to finance:

Approve the purchase of a 2025 Peterbilt dump truck and pup-trailer as presented for \$403,930. Dump truck to be purchased through a 60 month loan with \$75,000 down payment paid from 002-00-80200

OR

Motion if the BoCC chooses to pay cash:

Approve the purchase of a 2025 Peterbilt dump truck and pup-trailer as presented for \$398,930 to be paid from line item 202-00-80200. Line item budget to be increased by \$323,930 from

remaining cash.