

| Project | Expense to Date | Project Budget | Remaining Budget |
|----------------------|-----------------|----------------|-------------------|
| Buxton SAR | \$ - | \$ 282,000 | \$ 282,000 |
| Fair Pavilion | \$ 304,117 | \$ 450,000 | \$ 145,883 |
| Victor Communication | \$ 150,000 | \$ 295,000 | \$ 145,000 |
| Recording Software | \$ 12,150 | \$ 50,000 | \$ 37,850 |
| Front St Housing | \$ - | \$ 378,233 | \$ 378,233 |
| Total | | | \$ 988,966 |
| Remaining ARPA Funds | | | \$ 988,966 |