

Five Year Anticipated Capital, Project, and Personnel Plan

Dept: Emergency Management

Capital Item/Project	2024	2025	2026	2027	2028	Notes
Office Space						Additional 4,215 sq ft required by 2034
Emergency Operations Center						Relocate Existing EOC to new 5000 sq ft location TBD
Equipment Storage	relocate					Estimated cost \$140,000 Relocate to former SAR metal building
Supply Storage and Public Emergency Shelter					new building	Estimated costs 2 million - Additional sq ft required for medical and mass shelter building - TBD
Command Truck				replace		Estimated cost \$120,000
Emergency Management Vehicle		Add				Estimated cost \$60,000
Public Safety Radios (add to EM)		Add				Estimated costs \$10,000 - Add 2 more EM radios = total 9
Public Safety Radios (replace 3 EM radios)						Estimated costs \$15,000 Replace 3 EM radios = total 9
Public Safety Communication Site - Targhee					new site & building	Estimated cost \$1 million
EM Capital Improvement Plan and Development Impact Fee Study dated January 20, 2023						Emergency Management infrastructure components are listed in the Study; facilities, vehicles, equipment and communication systems anticipated expenditures for
New Personnel	Position	Paygrade	Hours	Year Anticipated	Notes	
Emergency Management	Tech	6	32	Oct-25	To fill retired staff position	