

AGENDA ACTION ITEM

DATE: 2024-10-28

TO: Board of County Commissioners

FROM: Greg Adams

ITEM TITLE: Action Item – Emergency Management

Vehicle and Radio Purchases

Summary:

This project benefits the citizens of Teton County through the Emergency Management Agency. In accordance with the 2022 Capital Improvement Plan and Development Impact Fee Study and the Emergency Management 5 year Capital Improvement Plan, we are requesting permission to proceed with the purchase of a new heavy-duty pickup truck and two new public safety radios. These purchases are needed due to the increasing growth of the community and because of this, we are asking to utilize the impact fees that have been collected for this purpose and for these specific items. Each of these items have a life expectancy of more than 10 years and are eligible to be funded by impact fees. In the 2022 Capital Improvement Plan and Development Impact Fee Study these items are identified as the EM Vehicle and the radios are identified as Additional Equipment in Vehicles.

Sponsor's & Benefactors:

We will utilize Federal, Idaho State, or City of Boise pre-negotiated contracts. We are evaluating options and working with vendors to find the best options to proceed.

Fiscal Impact:

These purchases have been planned for and budgeted for utilizing impact fees. The cost of the truck will not exceed \$60,000 and the cost of the radios will not exceed \$10,000.

Attachments:

2022 Capital Improvement Plan and Development Impact Fee Study and Emergency Management 5 year Capital Improvement Plan.

SUGGESTED MOTION:

Approve Greg Adams to proceed with the purchase of a heavy-duty pickup truck not to exceed \$60,000 and two public safety radios not to exceed \$10,000 utilizing impact fees.