

Project	Expense to Date	Project Budget	Remaining Budget
Buxton SAR	\$ -	\$ 302,000	\$ 302,000
Fair Pavilion	\$ 304,117	\$ 450,000	\$ 145,883
Victor Communication	\$ 150,000	\$ 295,000	\$ 145,000
Recording Software	\$ 12,150	\$ 50,000	\$ 37,850
Total			\$ 630,733
Remaining ARPA Funds			\$ 988,966
Increase to Remaining cash in the General Fund			\$ 358,233

The \$358,233 leftover funds is from projects coming in under budget plus interest over the last three years. This amount will become remaining cash in the General Fund until budgeted.