

Idaho Department of Juvenile Corrections
Report Period: 10/1/23 to 09/30/24
JUVENILE JUSTICE ANNUAL FINANCIAL REPORT
Due Date: December 1, 2024

COUNTY:

Section 1	STATE FUNDS				
FUNDING SOURCE	JUVENILE CORRECTIONS ACT FUND	TOBACCO TAX	LOTTERY		TOTALS
Cash on Hand as of 9/30/2023	\$0	\$0	\$0		\$0
Revenues 10/1/23 to 09/30/24	\$28,216	\$26,896	\$4,888		\$60,000
Expended 10/1/23 to 09/30/24					
Personnel Costs	\$28,216	\$26,896	\$4,888		\$60,000
Operating Expenses	\$0	\$0	\$0		\$0
Capital Outlay	\$0	\$0	\$0		\$0
State Funds Cash on Hand as of 9/30/24	\$0	\$0	\$0		\$0
Section 2 COUNTY FUNDS					
FUNDING SOURCE	GENERAL FUND	DETENTION REIMB	SUPERVISION FEES	OTHER REVENUE:	TOTALS
Cash on Hand as of 9/30/23	\$0	\$0	\$0	\$0	\$0
Revenues 10/1/23 to 09/30/24	\$152,422	\$0	\$3,856	\$2,329	\$158,607
Expended 10/1/23 to 09/30/24					
Personnel Costs	\$9,000	\$0	\$0	\$0	\$9,000
Operating Expenses	\$143,422	\$0	\$3,856	\$2,329	\$149,607
Capital Outlay	\$0	\$0	\$0	\$0	\$0
County Funds Cash on Hand as of 9/30/24	\$0	\$0	\$0	\$0	\$0
All Funds Cash on Hand as of 9/30/24					\$0
Section 3 CARRYOVER EXPENDITURE PLAN FOR STATE FUNDING					
FUNDING SOURCE	* JUVENILE CORRECTIONS ACT FUND	TOBACCO TAX	LOTTERY		TOTALS
State Funds Cash on Hand as of 9/30/24	\$0	\$0	\$0		\$0
Personnel Costs	\$0	\$0	\$0		\$0
Operating Expenses	\$0	\$0	\$0		\$0
Capital Outlay	\$0	\$0	\$0		\$0
Total Projected Expenditures	\$0	\$0	\$0		\$0
Unallocated Funds	\$0	\$0	\$0		\$0

Section 4 10/1/24 to 09/30/25		JUVENILE CORRECTION ACT FUNDS NARRATIVE	
Personnel Costs	Funds Juvenile Probation Officer		
Operating Expenses			
Capital Outlay			
Unallocated Carryover Funds			
Section 5 10/1/24 to 09/30/25		TOBACCO TAX FUNDS NARRATIVE	
Personnel Costs	Funds JPO		
Operating Expenses			
Capital Outlay			
Unallocated Carryover Funds			
Section 6 10/1/24 to 09/30/25		LOTTERY FUNDS NARRATIVE	
Personnel Costs	Funds JPO		
Operating Expenses			
Capital Outlay			
Unallocated Carryover Funds			
Section 7 SIGNATURE OF CERTIFICATION			
I HEREBY CERTIFY that this report represents actual receipts and expenditures of funds for the period covered by this report. I understand Juvenile Corrections Act (JCA), Tobacco Tax, and Lottery funds cannot be used to replace local funds or increase the amount of such funds that would, in the absence of this allotment, be made available for juvenile justice activities. I understand any remaining JCA Funds, Tobacco Tax and or Lottery Funds must be carried over and reported in the following county fiscal year.			
COUNTY CLERK	_____	DATE:	_____
	Typed Name		
Section 8 REVIEWER'S SIGNATURES			
COUNTY COMMISSIONER CHAIR	_____	DATE:	_____
	Typed Name		
MAGISTRATE JUDGE	_____	DATE:	_____
	Typed Name		
JUVENILE JUSTICE DIRECTOR	_____	DATE:	_____
	Typed Name		
Section 9 IDJC REVIEWER'S SIGNATURE			
DISTRICT LIAISON	_____	DATE:	_____
	Printed Name		
*Section 10 JUVENILE CORRECTION ACT RETENTION APPROVAL			
Approved Juvenile Correction Act Funds must be expended by 09/30/25			
DIRECTOR ASHLEY DOWELL	_____	DATE:	_____