FY26 Expenses to be paid with Remaing Cash			
Dept/FUND	**Acct #**	**Cost**	**Description**
General	001-01-80200	500	CAPITAL-EQUIPMENT - 6 Chairs
	001-03-	1,250	Point & Pay
	001-06-80200	14,000	lights and radio for truck
	001-08-42670	4,500	Non cap under $5K: Truck upgrades (need to add acct #!)
	001-08-80200	24,000	Tubeless Counter
	001-09-80200	2,500	Directories
	001-14-43000	11,400	cameras
	001-14-44000	10,000	VXRail
	001-17-80500	250,000	LEC HVAC
	001-17-80500	9,000	Keycard Scanner
	001-19-80200	125,000	second half radios
	001-21-	150,000	Comp Plan
	001-21-44067	500	Chairs
	001-32-80100	25,000	EM Bldg heat
	001-07-42711	5,000	Special Prosecutor Case
	001-15-80200	3,000	Replace laptops
	001-07-44007	50,000	litigation
	General Fund Total	**685,650**	
	202-00-80200	85,000	GPS Survey Equipment
	202-00-80300	55,000	Fleet truck
	202-00-82100	60,000	SS4A
	206-62-42670	3,600	GUN, VEST, AMMO
	206-62-80200	1,000	CAPITAL - IT HARDWARE
	223-00-80200	310,000	Grinder
	223-00-80200	180,000	Hook truck
	223-00-80200	7,000	Roll off bin
	223-00-80200	25,000	Water truck??? Coordinate with Fair!
Transfer Station	223-00-80400	850,000	crew bldg/scale
Weeds	227-00-80200	60,000	Tractor
Building	241-00-80100	378,000	CAPITAL-BUILDINGS: Employee Apartments Front St
MAD	251-00-80200	30,000	CAPITAL - EQUIPMENT
Fair	282-00-80200	5,000	CAPITAL-EQUIPMENT : Water Truck