

## Public Works Department MEMORANDUM

150 Courthouse Drive Driggs, ID 83422

DATE March 12, 2025

djohnson@tetoncountyidaho.gov

WK: 208-776-8222

TO: Board of County Commissioners

FROM: Teton County Public Works Director – Darryl Johnson, PE, PLS SUBJECT: SH33 Pathway Administration, CE&I Contract to Teton County

The purpose of this memorandum is to provide a history of the County's commitment to the SH33 Pathway project, associated costs and explanation for the need to shift administration responsibilities onto the County.

## **PROJECT HISTORY**

Public Works and Teton Valley Trails & Pathways presented the attached 2021 Transportation Alternatives Program (TVAP) Grant Application Proposal for a separated pathway extension within SH33 right-of-way. The pathway will extend north if Silver Star Communications (edge of City limits) approximately 1200 feet. TVTAP prepared the grant application on behalf of Teton County and submitted in January 2021. Funding was awarded and the attached State/Local Agreement (SLA) with the Idaho Transportation Department (ITD) was executed in January of 2023. The SLA committed funding for design and construction of the pathway extension. The grant has a 7.34% local match. **This means Teton County is paying seven cents on the dollar for design and construction of this pathway project.** Total estimated costs for design and construction was \$535,000. The County's original estimated match was \$39,269. To date the County's match is slightly less that what was initially estimated.

The City of Driggs also applied for 2021 TAP funding and was awarded a similar project extending the pathway to City limits. Cost savings was realized by City, County and LHTAC through combining projects for both design and construction. Harmony Design was selected for design services. Construction services were solicited through a formal bidding process by the City of Driggs. Bids were opened on February 10, 2025. The low bid of \$660,057.37 was received from HK Contractors. County portion of the bid is \$281,425.

Estimated County cost for design, construction, construction engineering and inspection is \$371.52. Funding through the TAP grant pays for 92.76%. The County's 7.34% local match agreed to in the SLA totals \$30,977.

## PROJECT ADMINISTRATION

Initially the City of Driggs agreed to administer construction of both City and County portions of the project. Attached is the executed MOA between City and County for project administration. Recently it was realized by LHTAC and ITD that project administration can only be done by the local sponsor. Teton County is the local sponsor named in the SLA. Therefore, the MOA between City and County will need to be amended. See attached proposed amended MOA.

With Teton County now administering the project, the following actions are required:

1. An amended MOA between City of Driggs and Teton County will need to be approved by both parties (draft attached).

- 2. Teton County will need to execute a construction contract with HK Contractors (draft attached)
- 3. Teton County will need to approve a Construction Engineering and Inspection (CE&I) contract with Atlas (attached)

## **FUNDING**

The SH33 Pathway Project is being funded through Circulation Impact Fees. Circulation Impact Fees may be used for roadway & pathway projects.